

**BERLIN AREA SCHOOL DISTRICT  
COMMUNITY SERVICE FUND PROGRAM**

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**Common School District Annual Meeting:** October 25, 2017

**Unified School District Date the levy was set for 2017-18:** October 25, 2017

**First Class City Date of the meeting at which the budget is communicated to the common council:** October 25, 2017

Berlin Area School District verifies that it will have a Community Program and Service Fund (Fund 80) for the 2017-18 fiscal year.

The purpose and dollar amount for all planned expenditures from the District's Fund 80 for the 2017-18 fiscal year will be:

- |  |             |
|--|-------------|
| • Police School Liaison Officer  | \$57,087.00 |
| • Crossing Guards for District   | \$ 7,250.00 |
| • Maintain, Repair Indoor Pool; Building Facilities; and<br>Athletic Fields for Public Use | \$35,663.00 |

The district's plan for these expenditures in Fund 80, which meet the Department of Public Instruction's criteria for use of Community Service Funds, are to continue the partnership with local city police department to have a school liaison officer to handle criminal offenses by students both during school hours and non-school hours. This helps build good community relationships with the students and parents. Also with partnership of the local city police department, we provide two crossing guards for students to cross a busy highway intersection and to cross safely by the elementary school. Our indoor pool offers public adult swim activities year round and other swim activities sponsored by the city park and recreation department; family weekend swim when the outdoor pool is closed; and is used by a non-school sponsored swim team for all school age students which is run by non-school coordinators and other adults. Our building facilities such as the high school auditorium and gyms are available to the public for use upon availability along with our Center Street baseball field; soccer fields and football field.

The revenue and dollar amount that is planned for the district's Fund 80 comes from Property Tax levied at \$100,000.00. The previous year of 2016 was also from property tax levy of \$100,000.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46. Also, the district does not intend to hold a referendum in order to exceed this limit set by this authority.